

TOURISM EVENTS AND ECONOMIC DEVELOPMENT - CAPE TOWN STADIUM - BOWL								
Date availability subject to major Event Calendar								
SERVICES RENDERED	UNIT	REMARKS	2015/16 Recalculated excl. VAT	2015/16 R incl. VAT	VAT Yes/No	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	
Facilities included in rental								
Bowl Rental Commercial								
Lower Tier	per day or part thereof	Includes applicable facilities. Rights for hospitality, liquor and concessions to be negotiated with the Director: Cape Town Stadium based on the applicable stadium rental model	180,000.00	205,200.00	y	180,000.00	205,200.00	
Lower and Middle Tier	per day or part thereof	Includes applicable facilities. Rights for hospitality, liquor and concessions to be negotiated with the Director: Cape Town Stadium based on the applicable stadium rental model	350,000.00	399,000.00	y	350,000.00	399,000.00	
All Tiers	per day or part thereof	Includes applicable facilities. Rights for hospitality, liquor and concessions to be negotiated with the Director: Cape Town Stadium based on the applicable stadium rental model	500,000.00	570,000.00	y	500,000.00	570,000.00	
Subject to Delegated Authority of Director to negotiate rental options as attached under General Remarks								
*Bowl Rental Non-Commercial								
Lower Tier	per day or part thereof	Includes applicable facilities. Rights for hospitality, liquor and concessions to be negotiated with the Director: Cape Town Stadium based on the applicable stadium rental model	90,000.00	102,600.00	y	90,000.00	102,600.00	
Lower and Middle Tier	per day or part thereof	Includes applicable facilities. Rights for hospitality, liquor and concessions to be negotiated with the Director: Cape Town Stadium based on the applicable stadium rental model	175,000.00	199,500.00	y	175,000.00	199,500.00	
All Tiers	per day or part thereof	Includes applicable facilities. Rights for hospitality, liquor and concessions to be negotiated with the Director: Cape Town Stadium based on the applicable stadium rental model	250,000.00	285,000.00	y	250,000.00	285,000.00	

TOURISM EVENTS AND ECONOMIC DEVELOPMENT - CAPE TOWN STADIUM - BOWL								
Date availability subject to major Event Calendar								
SERVICES RENDERED	UNIT	REMARKS	2015/16 Recalculated excl. VAT	2015/16 R incl. VAT	VAT Yes/No	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	
Additional Area for Rent								
Business Lounge Level 03	per day or part thereof	* plus direct costs	5,000.00	5,700.00	y	5,000.00	5,700.00	
Business Lounge Level 04	per day or part thereof	* plus direct costs	25,000.00	28,500.00	y	25,000.00	28,500.00	
Pitch Replacement	per m ²		69.30	79.00	y	69.30	79.00	
Fencing within the Stadium Precinct	per linear metre		28.07	32.00	y	29.74	33.90	
Parking Outside	per bay / day		19.30	22.00	y	19.30	22.00	
Bus Parking Outside	per bus bay		100.00	114.00	y	100.00	114.00	
Parking Inside	per hour							
0-0.5 hours	per bay		No charge	No charge	y	No charge	No charge	
0.5-1.5 hours	per bay		8.77	10.00	y	8.77	10.00	
1.5-2.5 hours	per bay		17.54	20.00	y	17.54	20.00	
2.5- 3.5 hours	per bay		26.32	30.00	y	26.32	30.00	
3.5-4.5 hours	per bay		30.70	35.00	y	30.70	35.00	
4.5-5.5 hours	per bay		35.09	40.00	y	35.09	40.00	
5.5- 8 hours	per bay		39.47	45.00	y	39.47	45.00	
8.0-24 hours	per bay		87.72	100.00	y	87.72	100.00	
Lost Ticket/Card	per ticket		43.86	50.00	y	43.86	50.00	
Pitch Repairs	per sq m		69.30	79.00	y	69.30	79.00	
Artificial Grass	per running meter		14.91	17.00	y	15.79	18.00	
Floodlights	per hour		3,750.00	4,275.00	y	3,970.00	4,525.80	
External Hiring of Pitch Protection								
Pitch Protection	per m ²	Rate excludes transport, insurance and sanitation, which is hirers responsibility	39.47	45.00	y	39.47	45.00	

TOURISM EVENTS AND ECONOMIC DEVELOPMENT - CAPE TOWN STADIUM - BOWL

Date availability subject to major Event Calendar

SERVICES RENDERED	UNIT	REMARKS	2015/16 Recalculated excl. VAT	2015/16 R incl. VAT	VAT Yes/No	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT
Level 00							
4 x Change/dressing rooms							
9 x Auxiliary Rooms							
1 x Police Station							
1 x Medical Service Centre							
1 x Storage							
1 x Event Organisers Office							
11 x Supporting Rooms (specify)							
Level 01							
Seats							
Media Tribune							
Media Centre (S/W)							
Hospitality Centre (N/W)							
Public Facilities							
Janitors							
5 x Supporting Rooms (specify)							
Level 02							
Seats							
Concourse							
Podium							
Level 05							
Seats							
Suites							
Venue Operating Control Room							
Level 06							
Public Facilities							
Janitors							
Consumables							
Pitch							
Field Preparation							
Posts / Nets							
Corner Flags & Line Markers							
Players Benches							
Ground Staff (Event Day)							
Pitch Protection							
Pitch Protection Set up/Strike Staff							

TOURISM EVENTS AND ECONOMIC DEVELOPMENT - CAPE TOWN STADIUM - BOWL

Date availability subject to major Event Calendar

SERVICES RENDERED	UNIT	REMARKS	2015/16 Recalculated excl. VAT	2015/16 R incl. VAT	VAT Yes/No	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT
Precinct							
Gates:							
87 Turnstiles over 3 Gates							
Turnstile Operator							
Fencing for Chutes at 3 Gates							
Fencing for parking areas							
Magnetometers							
Toilets							
Mobile Units							
Mobile Unit Services							
Stadium Equipment							
Big Screens:							
2 x Big Screens (N/E & S/W)							
Operator							
Production Costs							
Mixing Board							
Public Address Equipment:							
PA System							
Operator							
IPTV:							
TV's							
Operator							
Production Costs							
Stadium Utilities							
Day to Day Electricity Municipal Grid							
Event Specific electricity requirement							
Day to Day Water Municipal Grid							
Event Specific water requirement							
Floodlights							
Generators							
Diesel							
Stadium Services							
Cleaning:							
Pre Event (All hired facilities)							
Event Day							
Post Event							

TOURISM EVENTS AND ECONOMIC DEVELOPMENT - CAPE TOWN STADIUM - BOWL

Date availability subject to major Event Calendar

SERVICES RENDERED	UNIT	REMARKS	2015/16 Recalculated excl. VAT	2015/16 R incl. VAT	VAT Yes/No	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT
Waste Management							
Removal							
Security:							
Day to Day Stadium Security							
Event Service Deployment							
Ushers							
Support Staff:							
Ushers							
Volunteers							
Stadium Staff:							
Overtime							
Meals							
Standby Staff:							
Electrician							
Electrical Reticulation (Specified Limited Service)							
Plumber							
Lift Technician							
Air-conditioning Stand-by Technician							
Ventilation (Specified Limited Service)							
Roller Shutter Door Stand-by Technician							
Audio Visual Stand-by Technician							
Network (Specified Limited Service)							
Fire Detection Stand-by Technician							
IPTV Stand-by Technician							
Event Services (To be paid by Event Operator)							
Accreditation							
Ticketing							
Stage Construction							
Event Specific Sound							
Event Specific Lighting							
Event Specific Medical							
City Services (To be paid by City of Cape Town)							
Metro Police							
Traffic							
Disaster Risk Management							
Fire & Rescue							

TOURISM EVENTS AND ECONOMIC DEVELOPMENT - CAPE TOWN STADIUM - BOWL

Date availability subject to major Event Calendar

SERVICES RENDERED	UNIT	REMARKS	2015/16 Recalculated excl. VAT	2015/16 R incl. VAT	VAT Yes/No	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT
Law Enforcement							
Solid Waste							
Environmental Health							
Permits							
Transport Service							
Provincial Services							
SA Police Services							
Emergency Medical							
Legal & Risk							
Insurance							
Public Liability							
SAMRO Licences							
SAMPRO Licences							
Contracts							
Various							
Hours							
Setup/Preparation Events		5 Days prior to the Event for Set-up and 3Days after the Event for breakdown. An additional Set-up and Breakdown fee equal to 10% of the hiring fee for every day that the Set-up time of 5Days and the Breakdown time of 3Days are exceeded.					
Breakdown (all)							
Additional Setup and /or Breakdown Fee							
Pitch Protection							
Pitch Protection	per m2	Rates excludes Transport , Insurance and Sanitation	39.47	45.00	y	41.75	47.60
Rental of Kiosks		City retains Concessions, Liquor & Hospitality rights. The City can appoint vendors or service providers at the rates below.					

TOURISM EVENTS AND ECONOMIC DEVELOPMENT - CAPE TOWN STADIUM - BOWL								
Date availability subject to major Event Calendar								
SERVICES RENDERED	UNIT	REMARKS	2015/16 Recalculated excl. VAT	2015/16 R incl. VAT	VAT Yes/No	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	
Vending Category:								
<u>1 - 23000 Spectators</u>								
Alcoholic Beverage Providers	Per Kiosk or Beer Garden per Event Day		4,000.00	4,560.00	y	4,000.00	4,560.00	
Non-Alcoholic Beverage Provider	Per Event Day	To trade from mobile units	10,000.00	11,400.00	y	10,000.00	11,400.00	
Food Kiosks Small	Per Kiosk per Event day		2,500.00	2,850.00	y	2,500.00	2,850.00	
Food Kiosks Large	Per Kiosk per Event day		3,500.00	3,990.00	y	3,500.00	3,990.00	
Roving Vendors	Per Event Day or per Kiosk per day if used		3,000.00	3,420.00	y	3,000.00	3,420.00	
<u>23 001 - 45000 Spectators</u>								
Alcoholic Beverage Providers	Per Kiosk or Beer Garden per Event Day		7,500.00	8,550.00	y	7,500.00	8,550.00	
Non-Alcoholic Beverage Provider	Per Event Day	To trade from mobile units	15,000.00	17,100.00	y	15,000.00	17,100.00	
Food Kiosks Small	Per Kiosk per Event Day		4,000.00	4,560.00	y	4,000.00	4,560.00	
Food Kiosks Large	Per Kiosk per Event Day		6,000.00	6,840.00	y	6,000.00	6,840.00	
Roving Vendors	Per Event Day or per Kiosk per day if used		5,000.00	5,700.00	y	5,000.00	5,700.00	
<u>45 001 - 55 000 Spectators</u>								
Alcoholic Beverage Providers	Per Kiosk or Beer Garden per Event Day		10,000.00	11,400.00	y	10,000.00	11,400.00	
Non-Alcoholic Beverage Provider	Per Event Day	To trade from mobile units	20,000.00	22,800.00	y	20,000.00	22,800.00	
Food Kiosks Small	Per Kiosk per Event Day		6,500.00	7,410.00	y	6,500.00	7,410.00	

TOURISM EVENTS AND ECONOMIC DEVELOPMENT - CAPE TOWN STADIUM - BOWL

Date availability subject to major Event Calendar

SERVICES RENDERED			UNIT	REMARKS	2015/16 Recalculated excl. VAT	2015/16 R incl. VAT	VAT Yes/No	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT
Food Kiosks Large			Per Kiosk per Event Day		8,000.00	9,120.00	y	8,000.00	9,120.00
Roving Vendors			Per Event Day or per Kiosk per day if used		6,500.00	7,410.00	y	6,500.00	7,410.00
General									
Direct Costs refer to all additional costs other than the venue rental such as cleaning ,security,electrical standby,lifts standby ,pitch protection and other costs that may arise from the clients needs.									
A Non-Refundable Commitment Fee of 20% of the venue rental is payable in advance to confirm the booking									
In the event of the booking being cancelled other than by an " ACT OF GOD" less than sixty calendar days prior to the event , the Commitment Fee is to be retained by the City									
Provincial Government and National Government: Rate: 50% of hiring fee plus direct costs to be ascertained by the Non commercial rates of 50% of venue rental for "Fringe Facilities" will be applicable to all Non-Commercial activities for Community Organisations (NPO's, Schools, Churches, Amateur Sporting bodies etc. Proof from the applicant is required in terms of the above classification.									
Use of Pitch will be subject to Pitch Protection .									
Damage Deposit of 20 % rental fee payable in advance									
Additional 10% Administration Fee will be charged to clients for the services (if required) of approved and authorized City Service Providers utilized for any event.									
An additional Set-up and Breakdown fee equal to the 10% of hiring fee for every day that the Set-up time of 5Days and the Breakdown time of 3Days are exceeded.									
Capacity:									
Lower Tier = 23 003									
Lower and Middle Tier = 38 597									
All Tiers = 50 304									